
LOCAL EXPENDITURES PROGRAM (LEP)

January 1 to December 31, 2012



The FY-2012 Annual Budget is guided
by our Vision and Mission

VISION:

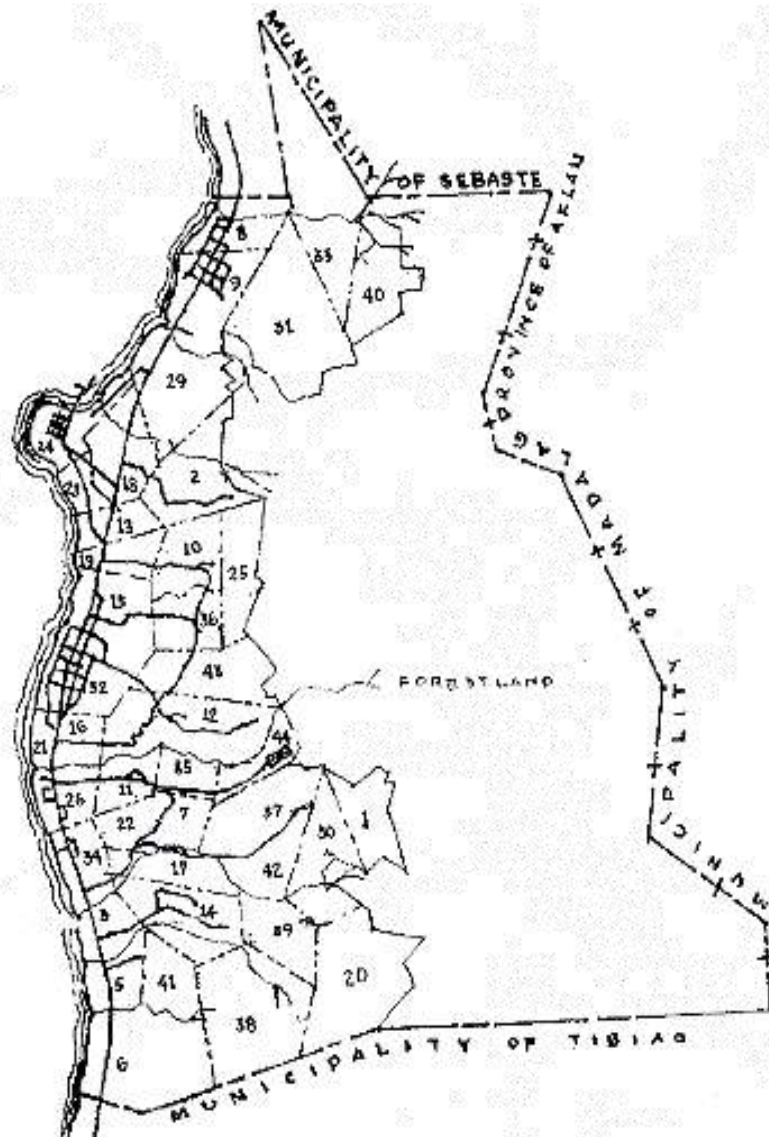
“A prosperous and peaceful community living in a wholesome and friendly environment where people are self-reliant and self-sufficient”

MISSION:

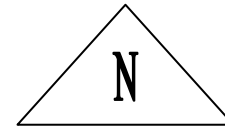
“To enable the citizens/sector to undertake the sustainable development programs and initiatives”

MUNICIPALITY OF CULASI

Province of Antique



MUNICIPALITY
OF
CULASI
Province of Antique
Region VI



Scale 1:100,000

MUNICIPAL MAP

LEGEND:

National Road



Barangay Road



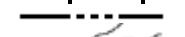
Municipal Boundary



Provincial Boundary



Barangay Boundary



River/Creek



1. ALOJIPAN
2. BAGACAY
3. BALAC-BALAC
4. BATBATAN IS.
5. BATONAN NORTE
6. BATONAN SUR
7. BITA
8. BITADTON NORTE
9. BITADTON SUR
10. BUENAVISTA
11. BUHI
12. CAMANCIJAN
13. CARIDAD
14. CARIT-AN
15. CENTRO NORTE

16. CENTRO SUR
17. CONDES
18. ESPERANZA
19. FE
20. FLORES
21. JALANDONI
22. JANLAGASI
23. LAMPUTONG
24. LIPATA
25. MAGSAYSAY
26. MALACANANG
27. MALALISON IS.
28. MANIGUIN IS.
29. NABA
30. OSORIO

31. PANINGAYAN
32. POBLACION
33. SALDE
34. SAN ANTONIO
35. SAN GREGORIO
36. SAN JUAN
37. SAN LUIS
38. SAN PASCUAL
39. SAN VICENTE
40. SIMBOLA
41. TIGBOBOLO
42. TINABUSAN
43. TOMAO
44. VALDERRAMA

Prepared by:

Municipal Planning & Development Office

GENERAL FEATURES

The municipality of Culasi is located at the northern portion of the seashore-shaped province of Antique. It is bounded on the North by municipality of sebate, on the south by municipality of tibiao, on the West by Cuyo East Pass at China Sea, and on the East by municipality of Madalag, Aklan (behind Mt. Madja-as).

Culasi is 90 kilometers from capital town of Antique, San Jose de Buenavista down South, and 88 kilometers from capital town of Aklan, Kalibo up North.

Land transportation facilities are provided by buses, shuttle vans, and jeepneys for Iloilo and Kalibo routes, and tricycles are operated within Culasi and neighboring towns, jeepneys, tricycles and motorcycles are serving most of the constituents in barangays.

The Lipata Port that is about 5 kilometers away from Poblacion provides easier access to other parts of the country through the shipping vessels of MBRS Lines scheduled to Caticlan-Romblon-Manila vice versa twice a week but operation has been postponed due to construction made by the Philippine Ports Authority for the expansion of port area. The Philippine Republic Nautical Highway (RORO) also makes access to different parts of the country.

The municipality of culasi is comprised of 44 barangays of which 10 are upland, 15 lowland, 16 coastal and 3 are island barangays. It has a total land area of 22,856 hectares and classified as forest land-14,564.5 hectares; agricultural land-2,701.14 hectares; industrial land-126.60 hectares; grassland/patureland-3,768.46 hectares; built-up-776.07 hectares; tourism area-684.50 hectares; and miscellaneous land 234.73 hectares, 50% of the total land area covered by vegetative.

2007 Census of Population and Housing by the National Statistics Office placed the municipality on a total population of 37,100. As a base year on projecting the population of the municipality using the average population growth rate of 1, 101, Culasi has a projected population of 60,026 for 2012. Based on this projection each household has an average size of members. The population density on the same year is 1.46 per hectare of 146 per square kilometers.

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING